

**DORSET SAFETY CAMERA PARTNERSHIP
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31 MARCH 2005**

**YEAR ENDING
31 MARCH 2005
£**

EXPENDITURE

CAPITAL

DORSET POLICE	324847
MAGISTRATES COURTS	10706
ALL HIGHWAYS COSTS	127306
	<u>462859</u>

REVENUE

DORSET POLICE	1835984
MAGISTRATES COURTS	418112
ALL HIGHWAYS COSTS	230641
	<u>2484737</u>

NET COST OF ACTIVITIES

FIXED PENALTY NOTICES PAID FOR THE PERIOD 2947596

EXCESS OF FPN INCOME OVER EXPENDITURE 39838

NUMBER OF FIXED PENALTY NOTICES PAID IN PERIOD 49791

- The Partnership consists of:
Dorset County Council
Borough of Poole
Bournemouth Borough Council
Dorset Police
Dorset Magistrates Courts
Dorset & Somerset Strategic Health Authority
Highways Agency
Crown Prosecution Service

The partnership commenced on 01 August 2002.

- The partnership recovers the cost of its operations from the penalty notice income received in the year in accordance with the terms and conditions set out for the Fixed Penalty Hypothecation Scheme.
- Bournemouth Borough Council act as treasurers for the Partnership.

CERTIFICATE OF THE LOCAL AUTHORITY CHIEF FINANCIAL OFFICER

I certify that to the best of my knowledge and belief the information provided in this form is correct and the expenditure claimed has been incurred in accordance with the terms and conditions of the scheme set out in DfT's October 2003 handbook .

Chief Financial Officer Judith Martin Date 28/06/05

CERTIFICATE OF THE AUDITOR APPOINTED BY THE AUDIT COMMISSION

The Statement of Responsibilities of grant-paying bodies, authorities, the Audit Commission and appointed auditors in relation to claims and returns, issued by the Audit Commission, sets out the respective responsibilities of these parties, and the limitations of our responsibilities as appointed auditors. We have examined the entries in this form and the related accounts and records of the authority in accordance with Certification instruction A01 and we have assessed the control environment for the preparation of this claim or return in accordance with Certification Instruction A01 and , on the basis of our assessment , carried out Parts A & B tests in Certification Instruction number TRA19 and obtained such evidence and explanations as we consider necessary .

We have concluded that the claim or return is fairly stated and in accordance with the relevant terms and conditions.

Signature PriceWaterhouseCoopers LLP Date 27/10/05