

**DORSET SAFETY CAMERA PARTNERSHIP
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31 MARCH 2004**

	YEAR ENDING 31 MARCH 2004
	£
EXPENDITURE	
CAPITAL	
DORSET POLICE	313720
MAGISTRATES COURTS	17260
ALL HIGHWAYS COSTS	408927
	739907
REVENUE	
DORSET POLICE	1801868
MAGISTRATES COURTS	317088
ALL HIGHWAYS COSTS	215962
	2334918
NET COST OF ACTIVITIES	3074825
FIXED PENALTY NOTICES PAID FOR THE PERIOD	3959040
EXCESS OF FPN INCOME OVER EXPENDITURE	884215
NUMBER OF FIXED PENALTY NOTICES PAID IN PERIOD	65984

1. The Partnership consists of:
 - Dorset County Council
 - Borough of Poole
 - Bournemouth Borough Council
 - Dorset Police
 - Dorset Magistrates Courts
 - Dorset & Somerset Strategic Health Authority
 - Highways Agency
 - Crown Prosecution Service

The partnership commenced on 01 August 2002. This represents the first period of operation of the partnership.

2. The partnership recovers the cost of its operations from the penalty notice income received in the year in accordance with the terms and conditions set out for the Fixed Penalty Hypothecation Scheme.
3. Bournemouth Borough Council act as treasurers for the Partnership.

CERTIFICATE OF THE LOCAL AUTHORITY CHIEF FINANCIAL OFFICER

I certify that to the best of my knowledge and belief the information provided in this form is correct and the expenditure claimed has been incurred in accordance with the terms and conditions of the scheme set out in the DfT's April 2002 Handbook.

Chief Financial Officer Judith Martin Date 05/07/2004

CERTIFICATE OF THE AUDITOR APPOINTED BY THE AUDIT COMMISSION

The Statement of Responsibilities of grant-paying bodies, authorities, the Audit Commission and appointed auditors in relation to grant claims and returns, issued by the Audit Commission, sets out the respective responsibilities of these parties, and the limitations of our responsibilities as appointed auditors. We have examined the entries in this form and the related accounts and records of the authority in accordance with Certification instruction A1 prepared by the Audit Commission for its appointed auditors, and carried out the tests specified in Certification Instruction TRA 19 prepared by the Audit Commission for its appointed auditors, and we have obtained such evidence and explanations as we consider necessary.

We have concluded that the entries are fairly stated and in accordance with the relevant terms and conditions.

Signature PriceWaterhouseCoopers LLP Date 13/09/2004