

	Outturn	Outturn	Outturn	Outturn	Outturn	Outturn	Outturn	Outturn	Outturn
	2023/24	2022/23	2021/22	2020/21	2019/20	2018/19	2017/18	2016/17	2015/16
<b>Expenditure</b>									
Traffic Policing	4,326,598	3,684,260	3,168,322	3,115,303	3,107,912	2,953,511	2,685,918	2,579,123	2,635,365
Provision of Road Safety (Safety Cameras, costs to run courses)	3,222,217	3,206,823	3,885,041	3,286,094	3,080,628	2,917,849	2,375,878	2,298,048	2,185,347
<b>Total Exp</b>	<b>7,548,815</b>	<b>6,891,083</b>	<b>7,053,363</b>	<b>6,401,397</b>	<b>6,188,540</b>	<b>5,871,360</b>	<b>5,061,796</b>	<b>4,877,171</b>	<b>4,820,712</b>
<b>Income</b>									
Income from Driver Awareness Scheme	4,390,487	3,815,340	3,358,617	2,001,709	3,318,885	3,012,962	2,890,250	2,819,965	2,903,560
Income from vehicle recovery	153,632	112,500	165,509	101,534	82,586	-	-	-	-
Income from other road safety training and initiatives	5,328	8,724	48,381	10,627	39,913	19,746	32,374	32,045	46,064
Abnormal Loads Income	121,441	129,048	107,658	108,940	40,999	38,228	25,708	30,823	
<b>Total Income</b>	<b>4,670,888</b>	<b>4,065,612</b>	<b>3,680,165</b>	<b>2,222,810</b>	<b>3,482,383</b>	<b>3,070,936</b>	<b>2,948,332</b>	<b>2,882,833</b>	<b>2,949,624</b>
<b>TOTAL COST</b>	<b>2,877,927</b>	<b>2,825,471</b>	<b>3,373,396</b>	<b>4,178,587</b>	<b>2,706,158</b>	<b>2,800,424</b>	<b>2,113,464</b>	<b>1,994,338</b>	<b>1,871,088</b>